



REPUBLIC OF THE PHILIPPINES
SANGGUNIANG PANLUNGSOD
CITY OF MANDALUYONG



RESOLUTION NO. 3396, S-2024

RESOLUTION RATIFYING, CONFIRMING AND APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN 2024 TO INCLUDE VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES UNDER THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF) - SPECIAL TRUST FUND (TRUST LIABILITY-DRRM) AND DISASTER PREPAREDNESS OF THE MANDALUYONG CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (CDRRMO)

WHEREAS, the City Government of Mandaluyong has already prepared and passed the Annual Investment Plan (AIP) for the Year 2024, and part of the AIP are the approved programs, projects and activities on Local Disaster Risk Reduction and Management (LDRRM) being implemented by the Mandaluyong CDRRMO;

WHEREAS, the programs, projects and activities (PPA) to be charged against the Local Disaster Risk Reduction and Management Fund (LDRRMF) shall be incorporated under the Local Disaster Risk Reduction and Management Plan (LDRRMP), and integrated in the approved AIP;

WHEREAS, Item 4.0 of NDRRMC-DBM-DILG MC No. 2013-1 provides, among others, that, "[t]he LDRRMF shall cover the thirty percent (30%) lump-sum allocation for Quick Response Fund (QRF) and the seventy percent (70%) allocation for disaster prevention and mitigation, preparedness, response, rehabilitation and recovery.";

WHEREAS, unfortunately, due to the exigencies of public service, there are changes in DRRM-PPA for 2024. There are emerging emergencies and disasters that need to be addressed by the City Government for the benefit of the greater good, such as the rehabilitation and recovery of fire affected areas, acquisition of relief goods, medicines and supplies, food subsistence for victims of disasters, earthquake monitoring system, as well as procurement of various DRRM supplies and equipment for the CDRRMO Building and Permanent Evacuation Center.

WHEREAS, there is therefore a need to submit a supplemental AIP to include these DRRM-PPA in order for the Mandaluyong CDRRMO to efficiently and adequately address both natural and man-made disasters.

NOW, THEREFORE, and upon motion duly seconded, the Sangguniang Panlungsod RESOLVED, as it hereby RESOLVES, to approve, ratify and confirm as the Supplemental Annual Investment Plan 2024 to include various programs, projects, and activities under the Local Disaster Risk Reduction and Management Fund (LDRRMF) - Special Trust Fund (Trust Liability-DRRM) and Disaster Preparedness of the Mandaluyong City Disaster Risk Reduction and Management Office (CDRRMO).


RESOLVED FINALLY, to furnish copy of this Resolution to the Office of the City Mayor, Mandaluyong CDRRMD, City Planning and Development Department, City Budget Department, City Accounting Department and City Treasury Department for their information, guidance and reference.

ADOPTED on this 12th day of February 2024, in the City of Mandaluyong.

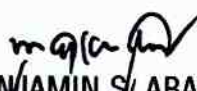
I HEREBY CERTIFY THAT THE FOREGOING RESOLUTION WAS
ADOPTED BY THE SANGGUNIANG PANLUNGSOD OF
MANDALUYONG IN A REGULAR SESSION HELD ON THE DATE
AND PLACE FIRST ABOVE GIVEN.


MA. TERESA S. MIRANDA
Sanggunian Secretary

ATTESTED BY:


CARMELITA A. ABALOS
City Vice Mayor
& Presiding Officer

APPROVED BY:


BENJAMIN S. ABALOS
City Mayor

Date: FEB 16 2024

DISTRICT I


ANTONIO DLS. SUVA, JR.
Councilor


ANJELO ELTON P. YAP
Councilor


DANILO L. DE GUZMAN
Councilor


RODOLFO M. POSADAS
Councilor


CARISSA MARIZ S. MANALO
Councilor


ESTANISLAO V. ALIM III
Councilor

DISTRICT II


BENJAMIN A. ABALOS III
Councilor


ALEXANDER C. STA. MARIA
Councilor


REGINALDO S. ANTIJOJO
Councilor


LESLIE CRUZ
Councilor


MICHAEL R. OCAMPO
Councilor


MICHAEL ERIC G. CUEJLO
Councilor


DARWIN A. FERNANDEZ
LnB President


CHERYL V. MINA
SK Federation President

SUPPLEMENTAL ANNUAL INVESTMENT PLAN 2024
DETAILED PROGRAMS/PROJECT/ACTIVITY by SECTOR
Mandaluyong City Disaster Risk Reduction and Management Office

Special trust fund- Trust Liability- DRRM

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT IN THOU				AMOUNT OF CLIMATE CHANGE PPA'S		CC TYPOLOGY CODE
			START DATE	COMPLETION DATE			PERSONAL SERVICES	MAINTENANCE AND OTHER OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL	CLIMATE CHANGE ADAPTATION	CLIMATE CHANGE MITIGATION	
Trust Liability- DRRM	1. Rehabilitation and Recovery of Fire Affected Areas.	Engineering Department	January 2024	December 2024	Rehabilitate Housing/Restore Homes and Lives	Special Trust Fund			30,000.00	30,000.00			
	2. Provision of Food Subsistence to Disaster Victims and Response Teams.	CDRRMO	January 2024	December 2024	Provide Food to Victims of Disaster and to Disaster Response Team.	Special Trust Fund		27,294.72404		27,294.72404			
	3. Procurement of Relief Goods Non Food Items, Medicines and other Supplies.	CDRRMO	January 2024	December 2024	Procure Relief Goods Non Food Items, Medicines and other Supplies.	Special Trust Fund		18,000.00		18,000.00			
	4. Earthquake Monitoring System	CDRRMO	January 2024	December 2024	Acquired Earthquake Monitoring and Alerting System	Special Trust Fund			18,200.00	18,200.00			
	5. Contingency Fund	CDRRMO	January 2024	December 2024	Contingency Fund for Disaster and Emergency.	Special Trust Fund		10,000.00		10,000.00			
	Total Special Trust Fund								55,294.72404	48,200.00	103,494.72404		

SUPPLEMENTAL ANNUAL INVESTMENT PLAN 2024
DETAILED PROGRAMS/PROJECT/ACTIVITY by SECTOR
Mandaluyong City Disaster Risk Reduction and Management Office

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT IN THOU				AMOUNT OF CLIMATE CHANGE PPA'S		CC TYPOLOGY CODE
			START DATE	COMPLETION DATE			PERSONAL SERVICES	MAINTENANCE AND OTHER OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL	CLIMATE CHANGE ADAPTATION	CLIMATE CHANGE MITIGATION	
	Disaster Preparedness												
	1. Procurement of Various Furnishings, Office Machines, Back Up Generator Set, CCTVs, and Other Related Equipment/Items to be Incorporated to the CDRRMO Building.	CDRRMO	January 2024	December 2024	Procured Various Furnishings, Office Machine, Back up Gen Set and other Equipment/Items for CDRRMO Building	LDRRMF			50,000	50,000			
	2. Procurement of Various Furnishings, Office Machines, Back Up Generator Set, CCTVs, and Other Related Equipment/Items to be Incorporated to the Permanent Evacuation Center.	CDRRMO	January 2024	December 2024	Procured Various Furnishings, Office Machine, Back up Gen Set and other Equipment/Items for Permanent Evacuation Center.	LDRRMF			36,660.151	36,660.151			
									Total	86,660.151			

Prepared by:



ROALD R. ARCANGEL
Local DRRM Officer

Reviewed by:

ARMANDO T. COMANDAO
Local Planning and Development Coordinator

Approved by:

ORLANDO F. FUMERA JR.
Local Budget Officer

BENJAMIN S. ABALOS
Local Chief Executive

Department/Agency: **CITY OF MANDALUYONG**
 Funding Source: **LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**

CERTIFICATION OF ACTUAL UNOBLIGATED AND SOURCE OF FUNDS

This is to certify that the amount of **Php 86,660,151.00** has not been obligated as of January 23, 2024 and available for re-appropriation considering the original purposes will not be implemented.

From – (Continuing Appropriations -Capital Outlay 2024)			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
OFFICE/ DEPARTMENT	DESCRIPTION		
Non-Office	Continuing Appropriation	Capital Outlay	86,660,151.00
5 % Local Disaster Risk Reduction and Management Office			
		Total	86,660,151.00

This is to certify further that the said available appropriation shall be used to cover the following Local Disaster Risk Reduction and Management-related PPAs and expenses:

To – (2024 LDRRMF 70%)			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
OFFICE/ DEPARTMENT	DESCRIPTION		
Non-Office	1. Procurement of Various Furnishings, Office Machines, Back Up Generator Set, CCTVs, and Other Related Equipment/Items to be Incorporated to the CDRRMO Building. 2. Procurement of Various Furnishings, Office Machines, Back Up Generator Set, CCTVs, and Other Related Equipment/Items to be Incorporated to the CDRRMO Building.	Capital Outlay	50,000,000.00
5% Local Disaster Risk Reduction and Management Office		Capital Outlay	36,660,151.00
		Total	86,660,151.00

Prepared:


ROALD ARCANGEL
 Head-CDRRMO

Approved by:

Hon. BENJAMIN S. ABALOS
 Local Chief Executive